

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ARCH

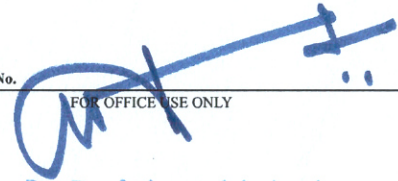
1	Name of the College/Institute: Vivekanand Education Society's College of Architecture Code: AR3496 Stream: ARCH Year: 2023-24 Location: Hashu Advani Memorial Complex, Collectors Colony, R.C. Marg, Chembur, Mumbai -400074.,Mumbai suburban, Mumbai Suburban	
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved 137500 Approved 137500 Approved 125000 Ad-hoc 105000 Ad-hoc 95000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 160000 Rs.
	C) Year of recognition by respective council/Government :	2018
2.1	Streams combined Yes / No	No
2.1.1	Streams combined	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	20358677 101793
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	4012782 20064
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	24371459 121857
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2021-22	10827557 54138
4.2.1	a) Less income	0
	b) Hostel expenses,	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	35199016 175995
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (703980) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	35199016 175995
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3519902 17600
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	900000 4500 0
4.4	Depreciation on other assets at approved rates -	3549805 17749
4.5	Total of (4.2.2.2 to 4.4)	43168723 215844
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	200
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	183
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	200
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	215844
4.9A	Equalization Factor - Duration of Course 5 Years - 4% of 4.9	8634
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	224478
4.10	Development fee (10% of 4.9.1)	22448
4.10.1	Total fee (4.9.1 + 4.10)	246926
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 17% - Add = 449 Research Publications in international journals & Patents - 0.37 per faculty per year - Add = 449 Placement of students - 0% - Add = 0	898
4.10.3	Total Development Fee (4.10 + 4.10.2-(23346)) or Limited 15% of Tuition Fee(4.9.1- (33672)) whichever is less.	23346
4.10.4	Total Fee (4.9.1 + 4.10.3)	247824


Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY


Dr. Prof. Anand Achari
 Principal
 Vivekanand Education Society's
 College of Architecture



Date _____
Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____