

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR LLB3 STREAM

1	Name of the College/Institute: VIVEKANAND EDUCATION SOCIETY'S COLLEGE OF LAW Code: LLB3071 Stream: LLB3 Year: 2025-26 Location: SINDHI SOCIETY				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	34389	3611	38000
	Fee for Academic Year 2023-24	Approved	29810	3190	33000
	Fee for Academic Year 2022-23	Approved	29810	3190	33000
	Fee for Academic Year 2021-22	Approved	29810	3190	33000
	Fee for Academic Year 2020-21	Approved	26197	2803	29000
	Fee for Academic Year 2019-20	Approved	26197	2803	29000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 48500			
	c) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10489980	19426
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	47635	88
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10537615	19514
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	7008047	12978
4.2.1	a) Less income	3020694	5594
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14524968	26898
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (290499) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	14524968	26898
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1452497	2690
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	440107	815
4.3	Usage charge for building - Regular / First Shift Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	2835000	5250
	Usage charge for building - Second Shift Rs. 2625 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1123446	2080
4.5	Total of (4.2.2.2 to 4.4)	20376018	37733
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	540	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(498+0+0+0+0+3) (Excluding TFWS, J&K, and Repeaters)	501	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	540	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	37733	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	37733	
4.10	Development fee (10% of 4.9.1)	3773	

4.10.1	Total fee (4.9.1 + 4.10)	41506
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(755) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 755 Ph.D Holder - 15.38% - Add = 75 Research Publications in international journals & Patents - 0.78 per faculty per year - Add = 189 Placement of students - 32% - Add = 75	1094
4.10.3	Total Development Fee (4.10 + 4.10.2-(4867)) or Limited 15% of Tuition Fee(4.9.1- (5660)) whichever is less.	4867
4.10.4	Total Fee (4.9.1 + 4.10.3)	42600

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1136874
2	Fine and Penalties	9700
3	Insurance - Students Income	63250
4	Gymkhana Fee	202400
5	Registration Fee Income	119337
6	Admission Cancellation Fees	4000
7	Eligibility Fee Income	8500
8	Enrollment Fee Income	36000
9	Regular Students University Exam Fee Income	1302863
10	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	75900
11	Photocopy Fee	5370
12	Rechecking Forms Fees	54800
13	Sale of Prospectors Brochure	1700
Total		3020694

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)