

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR LLB5 STREAM

1	Name of the College/Institute: VIVEKANAND EDUCATION SOCIETY'S COLLEGE OF LAW Code: LLB3071 Stream: LLR5 Year: 2025-26 Location: SINDHI SOCIETY				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	23982	2518	26500
	Fee for Academic Year 2023-24	Approved	21364	2136	23500
	Fee for Academic Year 2022-23	Approved	21364	2136	23500
	Fee for Academic Year 2021-22	Approved	19964	2036	22000
	Fee for Academic Year 2020-21	Approved	19964	2036	22000
	Fee for Academic Year 2019-20	Approved	18603	1897	20500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26			Rs. 38603
	C) Year of recognition by respective council/Government : 2010				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8807100	14679
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	191970	320
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8999070	14998
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	5514297	9190
4.2.1	a) Less income	2020035	3367
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12493332	20822
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (249867) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12493332	20822
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1249333	2082
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	772088	1287
4.3	Usage charge for building - Regular / First Shift Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	3150000	5250
	Usage charge for building - Second Shift Rs. 2625 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	974376	1624
4.5	Total of (4.2.2.2 to 4.4)	18639129	31065
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	600	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(503+0+0+0+0+8) (Excluding TFWS, J&K, and Repeaters)	511	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	600	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	31065	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	31065	
4.10	Development fee (10% of 4.9.1)	3107	

4.10.1	Total fee (4.9.1 + 4.10)	34172
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(621) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 621 Ph.D Holder - 21.43% - Add = 155 Research Publications in international journals & Patents - 1.29 per faculty per year - Add = 155 Placement of students - 28% - Add = 0	931
4.10.3	Total Development Fee (4.10 + 4.10.2-(4038)) or Limited 15% of Tuition Fee(4.9.1- (4660)) whichever is less.	4038
4.10.4	Total Fee (4.9.1 + 4.10.3)	35103

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	263020
2	Fine and Penalties	7500
3	Insurance - Students Income	64250
4	Gymkhana Fee	205600
5	Admission Cancellation Fees	11000
6	Eligibility Fee Income	4200
7	Enrollment Fee Income	22000
8	Regular Students University Exam Fee Income	1302165
9	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	77100
10	Photocopy Fee	5030
11	Rechecking Forms Fees	58170
Total		2020035

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)