

# FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College /Institute** PL3145 - Vivekanand Education Society's Polytechnic, Mumbai

**Address** Sindhi Society,Chembur.Mumbai - 400 071

### Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

**The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.**

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2015-16	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. for 2015-16	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		

17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18	Yes		

Calculation of Depreciation on other assets for AY 2016-17 & 2017-18 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 1.4.2015 (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	POLY	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	60	2898367	25405	794189	0	3717961	1992519.9	1725441.1	1992520	0	0	0	0
2	Books	60	413783	85744	129822	0	629349	338662.8	290686.2	338663	0	0	0	0
3	FURNITURE	10	2379635	52525	160458	0	2592618	251238.9	2341379.1	251239	0	0	0	0
4	MACHINERY	15	10778480	386833	784813	57894	11892232	1724973.825	10167258.175	1724974	0	0	0	0
<b>Important Note</b> : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2016-17 & 2017-18 (Information of the Trust)**

Name of the Trust/Society	VIVEKANAND EDUCATION SOCIETY
Address (With Pin Code)	TRUST OFFICE SINDHI SOCIETY, CHEMBUR, MUMBAI
District - Taluka	Mumbai-Suburban-Mumbai Suburban
Telephone No. with STD Code	022 25227460 & 25237089
Fax No. with STD Code	02225237089
E-mail ID	veschembur@gmail.com
Website	vestrust.net.in
Registration No. and date of Trust	F-1029 (BOM)--29-09-1959
Year of Establishment of the trust	1959
PAN No - TAN No	AAATV2239C--MUMV07662E

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI AMAR ASARANI	TREASURER	ENGAGED IN PROMOTION OF EDUCATION
2	SHRI DINESH TAHILIANI	SECRETARY	BUSINESS
3	SMT.P.U.VASWANI	MEMBER	ENGAGED IN PROMOTION OF EDUCATION
4	SHRI.BANSI WADHWA	MEMBER	ARCHITECT & ENGINEER
5	SHRI. MAHESH TEJWANI	PRESIDENT	TAX CONSULTANT
6	SHRI.B.L.BOOLANI	MEMBER	BUSINESS
7	SHRI.LAXMAN KANAL	MEMBER	LEGAL CONSULTANT
8	SHRI.SURESH MALKANI	MEMBER	ENGAGED IN PROMOTION OF EDUCATION
9	SHRI.PRAKASH LULLA	MEMBER	DOCTOR
10	SHRI.SURESH BHARWANI	MEMBER	C.E.O. JETKING INFOTRAIN LTD.
11	SHRI.VISHU LALA	MEMBER	ENGINEER

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	"SWAMI VIVEKANAND PRE-PRIMARY & PRIMARY SCHOOL, ENG. MEDIUM , CHEMBUR"	SINDHI SOCIETY, CHEMBUR, MUMBAI -71.	NA	1964	"JUNIOR K.G., SENIOR K.G. I TO IV STD."
2	VIVEK SINDHI KENDRA	70, COLLECTOR COLONY, CHEMBUR, MUMBAI -74.	N	1999	PROMOTION OF SINDHI LITERATURE
3	VIVEKANAND PRE-PRIMARY & PRIMARY SCHOOL, (ENGLISH MEDIUM)	SHIV SHRUSHTI ROAD, NEHRU NAGAR, KURLA (EAST), MUMBAI -24	NA	2005	"JUNIOR K.G., SENIOR K.G. I TO IV STD."
4	VES VOCATIONAL GUIDANCE BUREAU	SINDHI SOCIETY, CHEMBUR, MUMBAI -71.	NA	1994	INFORMATION ON CARRER GUIDENCE.
5	SWAMI VIVEKANAND VIDYALAY,KURLA (E)	SHIVSHRUSHTI ROAD NEHRU NAGAR KURLA(E)	NA	1962	SSC HINDI MEDIUM
6	S.V. PURVA PRATHAMIK & PRATHAMIK SHALA, (KURLA) E	SHIV SHRUSHTI ROAD, NEHRU NAGAR, KURLA (EAST), MUMBAI -24	NA	1969	"JUNIOR K.G., SENIOR K.G. I TO IV STD. (HINDI MEDIUM)"
7	VIVEKINI (CULTURAL WING)	SINDHI SOCIETY, CHEMBUR, MUMBAI -71.	NA	1973	CULTURAL PROGRAME

8	SWAMI VIVEKANAND HIGH SCHOOL & JUNIOR COLLEGE, CHEMBUR	SINDHI SOCIETY, CHEMBUR, MUMBAI -71.	N	1975	"S.S.C. ARTS, SCIENCE & COMMERC - H.S.C., BIO FOCAL COURSE "
9	SWAMI VIVEKANAND KANISTHA MAHAVIDYALAYA (HINDI), KURLA -E	SHIV SHRUSHTI ROAD, NEHRU NAGAR, KURLA (EAST), MUMBAI -24	NA	1975	H.S.C.
10	VES WELFARE SECTION	SINDHI SOCIETY, CHEMBUR, MUMBAI -71.	NA	1979	ADOPTION SCHEME
11	VES COLLEGE OF ARTS, SCIENCE & COMMERCE	SINDHI SOCIETY, CHEMBUR, MUMBAI -71.	NA	1979	"B.A., B.SC., B.COM, B.M.M., B.M.S., BANKING AND INSURANCE, BANKING AND FINANCE, U.G.C. SPONSERED COURSES"
12	BHOJRAJ CHANRAI NARISHALA	SINDHI SOCIETY, CHEMBUR, MUMBAI -71.	NA	1979	"CERTIFICATE COURSES IN TAILORING, EMBROIDRY AND SHORT TERM HOBBY COURSES"
13	"D.B.C. PRIMARY SCHOOL AND PRE-PRIMARY SCHOOL, "	70, COLLECTOR COLONY, CHEMBUR, MUMBAI -74.	NA	1983	"JUNIOR K.G., SENIOR K.G. I TO IV STD."
14	VES CATERING CRAFT CENTRE	SINDHI SOCIETY, CHEMBUR, MUMBAI -71.	NA	1983	"CRAFTMANSHIP CERTIFICATE COURSE "
15	VES INSTITUTE OF TECHNOLOGY	H.A.M.C. COLLECTOR COLONY, CHEMBUR, MUMBAI -74.	EN3185	1984	"BACHLOR OF ENGINEERING, MASTER OF ENGINNERING, MASTER OF COMPUTER APPLICATION"
16	TULSI TECHNICAL INSTITUTE	SINDHI SOCIETY, CHEMBUR, MUMBAI -71.	NA	1985	"MINIMUM COMPENTENCY VOCATIONAL COURSE, CERTIFICATE COURSES ."
17	VES CRECHE & DAY CARE CENTRE	SINDHI SOCIETY, CHEMBUR, MUMBAI -71.	NA	1993	BABY SEATING
18	VES INSTITUTE OF MANAGEMENT STUDIES & RESEARCH	H.A.M.C. COLLECTOR COLONY, CHEMBUR, MUMBAI -74.	MB3110	1994	MASTER OF MANAGEMENT STUDIES & PGDM
19	VES VOCATIONAL GUIDANCE BUREAU	SINDHI SOCIETY, CHEMBUR, MUMBAI -71.	NA	1994	INFORMATION ON CARRER GUIDENCE.
20	SWAMI VIVEKANAND HIGH SCHOOL (MARATHI MEDIUM) KURLA	SHIV SHRUSHTI ROAD, NEHRU NAGAR, KURLA (EAST), MUMBAI -24	NA	1996	S.S.C

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	POLY	ELECTRONICS & COMMUNICATION TECHNOLOGY	3	60	60	60	0	0
2	POLY	COMPUTER TECHNOLOGY	3	60	60	60	60	60
3	POLY	COMPUTER ENGINEERING	3	60	60	60	60	60
4	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	3	60	60	60	60	60
5	POLY	ELECTRONICS AND COMMUNICATION ENGINEERING	3	60	60	60	60	60
6	POLY	INDUSTRIAL ELECTRONICS	3	60	60	60	60	60
7	POLY	INSTRUMENTATION	3	60	60	60	60	60

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	<b>Details of Land</b>				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
<b>Land</b>					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	6071	2	0
	<b>Total</b>	<b>0</b>	<b>6071</b>	<b>2</b>	<b>0</b>
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	10409		0	10409
	Cost(Amt. in Rs.)	67605059		0	67605059
<b>Built up Area required Available as per AICTE/PCI/COA</b>					
	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	0		0	0
	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	10409		0	10409
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

**FORM B Proforma for information of Institutes****Courses Information**

Sr.No	Stream	Course	Start Year	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	POLY	ELECTRONICS & COMMUNICATION TECHNOLOGY	2014	3	60	60	60	0	0
2	POLY	COMPUTER TECHNOLOGY	1985	3	60	60	60	60	60
3	POLY	COMPUTER ENGINEERING	2010	3	60	60	60	60	60
4	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	2010	3	60	60	60	60	60
5	POLY	ELECTRONICS AND COMMUNICATION ENGINEERING	1990	3	60	60	60	60	60
6	POLY	INDUSTRIAL ELECTRONICS	1983	3	60	60	60	60	60
7	POLY	INSTRUMENTATION	1984	3	60	60	60	60	60

**Institute Information**

Address	Sindhi Society,Chembur.Mumbai - 400 071
PIN Code	400071
District - Taluka	Mumbai-Suburban-Mumbai Suburban
Telephone No. (With STD code)	022-25227864
Fax No. (With STD code)	022-25230885
E-Mail ID	vespolytechnic@yahoo.co.in
Web Site	www.vespolytechnic.org
Land Type	Owned
Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Name of the Director / Principal of the Institution	SHRI. VIKRANT B.JOSHI - PRINCIPAL
Person duly authorised in terms of section 2 (l) of the Act	VIKRANT BHASKARRAO JOSHI PRINCIPAL 9820395101
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	420

**Bank Details of Institute/College**

Sr.No	Bank Name	Account No	Branch Name
1	JANKALYAN SAHAKARI BANK LTD.	018010100000070	SINDHI SOCIETY
2	UNION BANK OF INDIA	316302010097022	CHEMBUR WEST
3	ICICI BANK	623901254593	CHEMBUR
4	KOTAK MAHINDRA BANK	09600020001931	MUMBAI - CHEMBUR
5	CANARA BANK	0229101132837	SINDHI SOCIETY

Form B2					I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)					0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course					0	0	0	0	0
Year of recognition by respective council					WESTERN/1-2808436862/2016/EOA				
Name of the University/Board/Affiliated Body to which this course is affiliated					Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.					Yes				

Hostel Facility Status		Yes Boys- 4 Girls- 1 Total Capacity- 5					
Total No. of laboratories in the Department		42					
Total cost of Equipment in the Department (Rs. in Lakhs)		385.84 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	385.84 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	6189					
	No. of Books available	21186					
	No. of Journals subscribed In current year	48					
B) Carpet Area in Use for Library (in Sq. Mtr.)	300.88Sq.Mtr.						
c) Facilities in Department - Library	1.	LATEST EDITIONS OF BOOKS WITH SUFFICIENT NUMBER					
	2.	BOOKS ON ADVANCE TOPICS BY INDIAN					
	3.	POPULAR NATIONAL MAGAZINES & TECHNICAL MAGAZINES					
	4.	TECHNICAL CD'S 1077					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	1	1	0	0	1		
b) Assistant Professors / HOD	7	4	0	0	4	3	
c) Lecturers	63	33	33	0	66		
Form B4							
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :1260		Student on Roll : 1188		
a) With approved staff		38	Student - Teacher Ratio = 33:1		Student - Teacher Ratio = 31:1		
b) With (approved adhoc + contract) staff		33	Student - Teacher Ratio = 38:1		Student - Teacher Ratio = 36:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	25	10	15	0	25		
b) Non- Technical	14	7	7	0	14		
c) Class- IV	18	6	4	8	18		
	<b>Total</b>	<b>23</b>	<b>26</b>	<b>8</b>	<b>57</b>	<b>0</b>	
<b>Ratio of Non - Teaching - Teaching Staff</b>		57:71=0.80:1					
Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y		
16	Whether Building os owned / <u>Rental by college</u> / Institute:					O	
	b) if owned built-up area in Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			0	0	0
	b) If Rental Built-up area in 10409 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)			0	0	0
Annual Expenditure (Amount Rs. in Lakhs)			5850000	0	5850000		



17   Mention relation of the landlord with the College / Institute if Any		Building owned by Vivekanand Education Society, occupied by V.E.S Polytechnic		
Projected Addition		College / Institute / Hostel		
Particulars		2016-17 & 2017-18 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)
a.	Land(area )	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	1	1	1
d.	Laboratory equipments	16	19	22
e.	Books	3	3	3
f.	Furniture & dead stock	2	2	2
g.	Vehicals	0	0	0
h.	Others	2	2	2
<b>Total</b>		24	27	30

Form B9		
<b>Fees collected during last year per student for UG course</b>		
Year	No of Students	fees collected(Rs.)
<b>2015-16</b>		
1 <sup>st</sup> Year	308	64000
2 <sup>nd</sup> Year	445	63870
3 <sup>rd</sup> Year	435	60790
4 <sup>th</sup> Year		
5 <sup>th</sup> Year		

<b>Fees collected during last year per student for PG course</b>		
Year	No of Students	fees collected(Rs.)
<b>2015-16</b>		
1 <sup>st</sup> Year		
2 <sup>nd</sup> Year		
Fees collected (2015-16) per student for UG/PG course	UG Course - 64000	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	
b) PIO + Foreign National	0	

Form B10	
(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	SHRI. VIKRANT B.JOSHI - PRINCIPAL
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	PB-37400-67000 + AGP 10000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KOLI MANOJ SADASHIV	Regular	12/24/1985	12/24/1985	POLY	Administrator	9300-34800	4200

2	PARADKAR VISHVAS VISHNU	Regular	15/03/2001	15/03/2001	POLY	Administrator	9300-34800	4300
3	PARKAR UTTAM BABI	Regular	10/08/2006	10/08/2006	POLY	Administrator	5200-20200	2400
4	BAGAL USHA RAVINDRA	Regular	02/07/2007	02/07/2007	POLY	Administrator	5200-20200	2000
5	TARKAR KAMLESH KRISHNACHANDRA	Regular	08/01/2008	08/01/2008	POLY	Administrator	5200-20200	2000
6	PATIL MAYURI MAHESH	Regular	01/07/2008	01/07/2008	POLY	Administrator	5200-20200	1900
7	SHILWANTE YOJANA KECHES	Regular	11/08/2008	11/08/2008	POLY	Administrator	5200-20200	2000
8	AMBRE AVINASH SURENDRA	Regular	15/12/2008	15/12/2008	POLY	Administrator	5200-20200	2000
9	PATIL ANANDI ABHANG	Adhoc	01/09/2010	01/09/2010	POLY	Administrator	Lumpsum Rs.12,1	
10	AREKAR VISHAL GAJANAN	Adhoc	01/07/2011	01/07/2011	POLY	Administrator	Lumpsum Rs.10,6	
11	GAVAND MOHAN SHIVRAM	Adhoc	16/07/2012	16/07/2012	POLY	Administrator	Lumpsum Rs.9,46	
12	KEDARE RAJESH MURLIDHAR	Adhoc	10/12/2012	10/12/2012	POLY	Administrator	Lumpsum Rs.9,30	
13	VARAK MADHAVI SHAMRAO	Adhoc	22/07/2013	22/07/2013	POLY	Administrator	Lumpsum Rs.8,58	
14	JADHAV VARSHARANEE PUNDLIK	Adhoc	9/12/2014	9/12/2014	POLY	Administrator	Lumpsum Rs.8,40	
15	GAWADE SONAL RAJENDRA	Adhoc	01/07/2015	01/07/2015	POLY	Administrator	Lumpsum Rs.8,00	
16	KHANDAGALE KAJOL UTTAM	Adhoc	08/07/2015	08/07/2015	POLY	Administrator	Lumpsum Rs.8,00	
17	SAWANT PRIYANKA PRAKASH	Adhoc	20/11/2015	20/11/2015	POLY	Administrator	Lumpsum Rs.8,00	
18	SALVI NEHA NITIN	Adhoc	02/02/2016	02/02/2016	POLY	Administrator	Lumpsum Rs.8,00	
19	DIGGEWADI AKASH LAXMAN	Regular	01/12/1992	01/12/1992	POLY	Administrator	9300-34800	4300
20	NAGVEKAR PRASAD DATTARAM	Regular	01/02/1996	01/02/1996	POLY	Administrator	9300-34800	4200
21	MUNGE NEETA NITIN	Regular	01/01/1996	01/01/1996	POLY	Administrator	5200-20200	2400
22	GORAKSHA POONAM SANJAY	Regular	01/11/1999	01/11/1999	POLY	Administrator	5200-20200	2400
23	V KALPANA VIJAYKUMAR	Regular	03/03/2003	03/03/2003	POLY	Administrator	5200-20200	2400
24	TANDEL KRISHNA HARISHCHANDRA	Regular	22/06/2004	22/06/2004	POLY	Administrator	5200-20200	1900
25	SHELAR RUPESH BHARAT	Regular	19/04/2005	19/04/2005	POLY	Administrator	5200-20200	2400
26	RAMATRI MANISH DHANRAJ	Regular	16/08/2011	16/08/2011	POLY	Administrator	5200-20200	2400
27	SURVE SANDEEP KASHINATH	Regular	16/07/2008	16/07/2008	POLY	Administrator	5200-20200	1900
28	GOLATKAR SAROJ SUSHIL	Adhoc	1/1/2000	1/1/2000	POLY	Administrator	Lumpsum Rs.17,8	
29	MADHAVAN LEO SHREENIVASAN	Adhoc	11/08/2008	11/08/2008	POLY	Administrator	Lumpsum Rs.10,8	
30	GAIKWAD SUDHIR SHASHIKANT	Adhoc	08/10/2012	08/10/2012	POLY	Administrator	Lumpsum Rs.9,49	
31	RAMANE AASTHA AJINKYA	Adhoc	20/06/2013	20/06/2013	POLY	Administrator	Lumpsum Rs.8,78	
32	SHINDE AMOL VISHNU	Adhoc	01/08/2014	01/08/2014	POLY	Administrator	Lumpsum Rs.8,32	
33	KIRLOSKAR SAGAR BHAGWAN	Adhoc	09/08/2016	09/08/2016	POLY	Administrator	Lumpsum Rs.8,32	
34	BANSODE AARTI JAGDISH	Adhoc	12/01/2016	12/01/2016	POLY	Administrator	Lumpsum Rs.8,00	
35	GAUTAM RAJESH RAMLAKHAN	Regular	01/04/2000	01/04/2000	POLY	Administrator	4440-7440	1300
36	ZADEKAR NARESH SHANTARAM	Regular	01/04/2000	01/04/2000	POLY	Administrator	4440-7440	1300
37	SHINDE BHIMRAO SAHEBRAO	Regular	01/04/2000	01/04/2000	POLY	Administrator	4440-7440	1300
38	SHINDE GANGARAM BIRU	Regular	01/04/2000	01/04/2000	POLY	Administrator	4440-7440	1300
39	BHATTE SANDESH KASHINATH	Regular	01/04/2000	01/04/2000	POLY	Administrator	4440-7440	1300
40	KASABE GAJENDRA MAHIPAT	Regular	17/12/2004	17/12/2004	POLY	Administrator	2000-50-2500	
41	MHATRE MADHUKAR PANDURANG	Adhoc	02/07/2008	02/07/2008	POLY	Administrator	Minimum Wages R	
42	MUJAWAR MOSIM MAHIBUBALLI	Adhoc	2/2/2016	2/2/2016	POLY	Administrator	lumsun 8000/-	
43	SHAIKH JARINA SALIM	Adhoc	01/02/2013	01/02/2013	POLY	Administrator	Minimum Wages R	

44	PARAB ASMITA RAVINDRA	Adhoc	22/07/2013	22/07/2013	POLY	Administrator	Lumpsum Rs.8,58	
45	GAIKWAD LALITA KAILAS	Adhoc	01/02/2013	01/02/2013	POLY	Administrator	Minimum Wages R	
46	KANSWAL DINESH RAMKRISHNA	Adhoc	18/11/2011	18/11/2011	POLY	Administrator	Lumpsum Rs.10,6	
47	JANGALE SANJAY JANARDAN	Adhoc	01/02/2013	01/02/2013	POLY	Administrator	Minimum Wages R	
48	JANGALE MANGESH INJU	Adhoc	10/11/2011	10/11/2011	POLY	Administrator	265 per day	
49	KUDALE SWATI DATTATRAY	Adhoc	22/07/2013	22/07/2013	POLY	Administrator	Lumpsum Rs.8,58	
50	RANE VILAS SUBHASH	Adhoc	22/07/2013	22/07/2013	POLY	Administrator	Lumpsum Rs.8,58	
51	RANDIVE SUSHILA RISHI	Adhoc	7/16/2012	7/16/2012	POLY	Administrator	265 per day	
52	DESHMUKH USHA RAMESH	Adhoc	1/7/2013	1/7/2013	POLY	Administrator	265 per day	
53	M PARAMESHWARI MOOPANAR	Adhoc	11/07/2014	11/07/2014	POLY	Administrator	Lumpsum Rs.8,58	
54	THOKAL ASHA KRISHANA	Adhoc	6/24/2015	6/24/2015	POLY	Administrator	180 per day	
55	SHUKLA SUDHANSHU SHASHIKANT	Adhoc	11/7/2014	11/7/2014	POLY	Administrator	Lumpsum Rs.8,58	
56	PATIL POOJA LILADHAR	Adhoc	17/7/2014	17/7/2014	POLY	Administrator	Lumpsum Rs.8,58	
57	SONAWANE RUPALI JEEVAN	Adhoc	1/2/2016	1/2/2016	POLY	Administrator	180 per day	
58	SATOSE KAVITA KRISHNAKANT	Adhoc	22/6/2015	22/6/2015	POLY	Administrator	Lumpsum Rs.8,58	
59	GHADI NEHA CHANDRASHEKHAR	Adhoc	7/7/2015	7/7/2015	POLY	Administrator	Lumpsum Rs.8,58	
60	SATHE SOPAN BABAN	Regular	14/11/1983	14/11/1983	POLY	Administrator	5200-20200	2800
61	GAWAND SANGEETA ANANT	Adhoc	7/4/2011	7/4/2011	POLY	Administrator	265 per day	
62	BIJAGARE NITA SHARAD	Adhoc	16/7/2012	16/7/2012	POLY	Administrator	Lumpsum Rs.8,58	
63	NADHAWADEKAR KAJAL BABURAO	Adhoc	19/7/2014	19/7/2014	POLY	Administrator	Lumpsum Rs.8,58	
64	KUBADE MUKUND RAVINDRA	Adhoc	12/10/2014	12/10/2014	POLY	Administrator	200 per day	
65	PAWAR SONALI NAGESH	Adhoc	20/11/2015	20/11/2015	POLY	Administrator	LUMSUM 8000/-	
66	MANE SHWETA TUKARAM	Adhoc	16/07/2012	16/07/2012	POLY	Administrator	minimum wages	
67	SHELKE RAGHUNATH GANGARAM	Adhoc	17/10/2015	17/10/2015	POLY	Administrator	minimum wages	
68	ZORE SITARAM JANARDHAN	Adhoc	23/12/2014	23/12/2014	POLY	Administrator	minimum wages	
69	JOSHI VIKRANT BHASKARRAO	Regular	06/10/1997	06/10/1997	POLY	Teaching	37400-67000	10000
70	R BINDU RAMESH	Regular	01/11/1996	01/11/1996	POLY	Teaching	37400-67000	9000
71	SHAH DEENA RAKESH	Regular	11/09/1996	11/09/1996	POLY	Teaching	37400-67000	9000
72	DANGWANI AVINASH SUNDER	Regular	25/11/1998	25/11/1998	POLY	Teaching	37400-67000	9000
73	LUNGE VIDYA SANJAY	Regular	07/09/1998	07/09/1998	POLY	Teaching	37400-67000	9000
74	K UNNIKISHNAN KADANKOT	Regular	21/12/1988	21/12/1988	POLY	Teaching	15600-39100	8000
75	GUPTE DEEPA MILIND	Regular	01/09/1992	01/09/1992	POLY	Teaching	15600-39100	8000
76	KARKARE SHRUTI ABHIJIT	Regular	18/11/1996	18/11/1996	POLY	Teaching	15600-39100	7000
77	PALASPAGAR NEELIMA AVINASH	Regular	04/08/1997	04/08/1997	POLY	Teaching	15600-39100	7000
78	NITTURE DILEPKUMAR TRYMBAKAPPA	Regular	23/06/1998	23/06/1998	POLY	Teaching	15600-39100	7000
79	K MANJU KURIEN	Regular		02/08/1999	POLY	Teaching	15600-39100	7000
80	KALE NITIN MOHANRAO	Regular	19/08/2000	19/08/2000	POLY	Teaching	15600-39100	7000
81	BHATIA ANURADHA SUDHIR	Regular	03/10/2000	03/10/2000	POLY	Teaching	15600-39100	6000
82	DESHMUKH MANISH RAJENDRA	Regular	01/12/2000	01/12/2000	POLY	Teaching	15600-39100	6000
83	NARLAWAR MAHADEO DINKAR	Regular	23/07/2001	23/07/2001	POLY	Teaching	15600-39100	6000
84	PRAYAGKAR ALKA SHRIRANG	Regular	23/07/2001	23/07/2001	POLY	Teaching	15600-39100	5000
85	RAJESHIRKE VAISHALI AVINASH	Regular	18/08/2001	18/08/2001	POLY	Teaching	15600-39100	6000

86	WANKHEDE SANJAY VASANTRAO	Regular	26/07/2002	26/07/2002	POLY	Teaching	15600-39100	6000
87	BAGAL KALPESH NAMEO	Regular	01/09/2003	01/09/2003	POLY	Teaching	15600-39100	6000
88	MULCHANDANI NEHA HARESH	Regular		01/09/2003	POLY	Teaching	15600-39100	5000
89	PRABHU NIRMALA VINAY	Regular	12/09/2003	12/09/2003	POLY	Teaching	15600-39100	5000
90	KOKATE SHEETAL MANISH	Regular	25/08/2004	25/08/2004	POLY	Teaching	15600-39100	5000
91	BAWDEKAR SNEHA MANGESH	Regular	25/08/2004	25/08/2004	POLY	Teaching	15600-39100	5000
92	NAVALE ASHOK RAMPRASAD	Regular	01/09/2004	01/09/2004	POLY	Teaching	15600-39100	5000
93	TALELE MEENA RAJESH	Regular	17/09/2004	17/09/2004	POLY	Teaching	15600-39100	5000
94	DESAI SAROJ RUTURAJ	Regular	25/08/2004	25/08/2004	POLY	Teaching	15600-39100	5000
95	HARPUDE VIDYA SANTOSH	Regular	01/09/2004	01/09/2004	POLY	Teaching	15600-39100	5000
96	UPADHYE LATA RAGHAVENDRA	Regular	25/08/2004	25/08/2004	POLY	Teaching	15600-39100	5000
97	RAWAT SURENDER KESARSINGH	Regular	10/09/2001	10/09/2001	POLY	Teaching	15600-39100	5000
98	ANERAO JAYASHREE SUDHAKAR	Regular	14/07/2006	14/07/2006	POLY	Teaching	15600-39100	5000
99	PATIL MANGESH HARI	Regular	01/08/2006	01/08/2006	POLY	Teaching	15600-39100	5000
100	LOHIYA UMA SAMIT	Regular	01/08/2006	01/08/2006	POLY	Teaching	15600-39100	5000
101	TONGE SHUBHRA KISHOR	Regular	25/07/2007	25/07/2007	POLY	Teaching	15600-39100	5000
102	YADAV ADITI ARVINDKUMAR	Regular	28/07/2007	28/07/2007	POLY	Teaching	15600-39100	5000
103	BODHALE VAISHALI SURYAKANT	Regular	01/01/2008	01/01/2008	POLY	Teaching	15600-39100	5
104	DHOBKAR NILESH CHANDRAKANT	Regular	01/07/2008	01/07/2008	POLY	Teaching	15600-39100	5000
105	CHINTAWAR SHUBHANGI SANKET	Regular	01/07/2008	01/07/2008	POLY	Teaching	15600-39100	5000
106	BHOYAR SANGITA SUJIT	Regular	01/01/2010	01/01/2010	POLY	Teaching	15600-39100	5000
107	JAGDALE SWATI VIKAS	Adhoc	14/08/2010	14/08/2010	POLY	Teaching	Lumpsum Rs.34,1	
108	SATPUTE NIKHIL RAVINDRA	Adhoc	14/02/2011	14/02/2011	POLY	Teaching	Lumpsum Rs.31,2	
109	MULYE SANTOSH KRISHNA	Adhoc	20/06/2011	20/06/2011	POLY	Teaching	Lumpsum Rs.26,8	
110	PEDNEKAR PRATIBHA SAMEER	Adhoc	20/06/2011	20/06/2011	POLY	Teaching	Lumpsum Rs.26,8	
111	PATIL LINA NIKHIL	Adhoc	20/06/2011	20/06/2011	POLY	Teaching	Lumpsum Rs.26,8	
112	GANJEWAR AMAR SUBHASH	Adhoc	01/08/2011	01/08/2011	POLY	Teaching	Lumpsum Rs.26,8	
113	MAHAJAN AARTI DEEPAK	Adhoc	04/08/2011	04/08/2011	POLY	Teaching	Lumpsum Rs.26,8	
114	HOTWANI BHAGYASHREE HARESHLAL	Adhoc	13/01/2012	13/01/2012	POLY	Teaching	Lumpsum Rs.24,9	
115	RAMBHIA JEENAL MULCHAND	Adhoc	21/06/2012	21/06/2012	POLY	Teaching	Lumpsum Rs.24,5	
116	SINGH BHUPINDERKAUR HARJIT	Adhoc	21/06/2012	21/06/2012	POLY	Teaching	Lumpsum Rs.24,5	
117	SHAH TEJAS PRAKASH	Adhoc	21/06/2012	21/06/2012	POLY	Teaching	Lumpsum Rs.24,5	
118	KALE DASHTRATH BHAGWAN	Adhoc	02/07/2012	02/07/2012	POLY	Teaching	Lumpsum Rs.23,1	
119	NAIR SNEHA YADU	Adhoc	16/07/2012	16/07/2012	POLY	Teaching	Lumpsum Rs.23,1	
120	KALE PRAJAKTA GANESH	Adhoc	04/09/2012	04/09/2012	POLY	Teaching	Lumpsum Rs.23,1	
121	GALA JANISHA MANSUKH	Adhoc	10/12/2012	10/12/2012	POLY	Teaching	Lumpsum Rs.23,1	
122	GAUTAM ANUPAMA KUNAL	Adhoc	13/12/2012	13/12/2012	POLY	Teaching	Lumpsum Rs.23,1	
123	PAWAR SANDIP RAMESH	Adhoc	26/12/2012	26/12/2012	POLY	Teaching	Lumpsum Rs.22,7	
124	AMARNANI PAWANKUMAR SUSHIL	Adhoc	01/08/2013	01/08/2013	POLY	Teaching	Lumpsum Rs.21,2	
125	SALVE ASAVARI SHARAD	Adhoc	19/08/2013	19/08/2013	POLY	Teaching	Lumpsum Rs.21,2	
126	LOPES PRAJAKTA PAUL	Adhoc	02/01/2014	02/01/2014	POLY	Teaching	Lumpsum Rs.20,9	
127	PARTHE SONALI MANOJ	Adhoc	04/07/2014	04/07/2014	POLY	Teaching	Lumpsum Rs.20,2	

128	DUBEY BRIJESHKUMAR JAGANNATH	Adhoc	04/07/2014	04/07/2014	POLY	Teaching	Lumpsum Rs.20,2	
129	SHIRALE TANVI SHRIKANT	Adhoc	09/01/2015	09/01/2015	POLY	Teaching	Lumpsum Rs.20,2	
130	SHINDE PRIYANKA BALASAHEB	Adhoc	02/02/2015	02/02/2015	POLY	Teaching	Lumpsum Rs.20,2	
131	S MANOSHA SEKAR	Adhoc	12/01/2016	12/01/2016	POLY	Teaching	Lumpsum Rs.20,0	
132	WAVLE ULKA HARICHAND	Adhoc	02/02/2016	02/02/2016	POLY	Teaching	Lumpsum Rs.20,0	
133	HAJI RUKSAR RIAZ	Adhoc	02/02/2016	02/02/2016	POLY	Teaching	Lumpsum Rs.20,0	
134	NAIR VIPIN GOPALAKRISHNAN	Adhoc	02/02/2016	02/02/2016	POLY	Teaching	Lumpsum Rs.20,0	
135	KANOJIYA ASHISH SOHANLAL	Adhoc	02/02/2016	02/02/2016	POLY	Teaching	Lumpsum Rs.20,0	
136	DEORE NILIMA JAGANNATH	Adhoc	08/02/2016	08/02/2016	POLY	Teaching	Lumpsum Rs.20,0	
137	PAWAR SONALI NAGESH	Adhoc	01/02/2016	01/02/2016	POLY	Teaching	Lumpsum Rs.20,0	
138	SHAIKH ASHIK SADIK ALI	Adhoc	11/12/2012	11/12/2012	POLY	Teaching	Lumpsum Rs.20,0	
139	JAGIASI VARSHA UMESHLAL	Adhoc	10/09/2014	10/09/2014	POLY	Teaching	Lumpsum Rs.20,0	
140	PATEL KARTIK RAMESH	Adhoc	26/09/2013	26/09/2013	POLY	Teaching	Lumpsum Rs.21,2	
141	DESAI SIDDHESH KISHOR	Adhoc	01/08/2015	01/08/2015	POLY	Teaching	Lumpsum Rs.20,0	
142	PARWADI RUCHITA SUHAS	Adhoc	03/01/2014	03/01/2014	POLY	Teaching	Lumpsum Rs.21,2	
143	CHIMTHANWALA SAEEDA SADKEMKAL	Adhoc	4/7/2014	4/7/2014	POLY	Teaching	lumsum 19000	
144	POL SHILPA DADASAHEB	Adhoc	12/1/2016	12/1/2016	POLY	Teaching	lumsum 19000	

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		<b>Ratio</b>
1	Regular approved staff	2
2	Regular + Contract + Adhoc	17 : 1
(d)	<b>Ratio of Non-Teaching - Teaching Staff -</b>	
		<b>Ratio</b>
		<b>As per Council Norms</b>
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.25 : 1
		AS PER NEE

#### VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

**FORM-C Central Library Facility**

<b>Total No of student in the institute</b>		1231	
<b>Reading hall capacity</b>		105	
<b>Total carpet Area Sq.Mtr.</b>		300.88 Sq. Mtr.	
a)	No. of Titles	6189	
b)	No. of Books	21186	
c)	No. of National Journals	48	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	13	
<b>Total Cost of</b>			
f)	a) Books	38.93	Lakhs
	b) Subscription for Journal	0.88	Lakhs
g)	Cost of Furniture	--	Lakhs
h)	Whether Xerox facility is available	N	
i)	Whether Internet facility is available	Y	
		Band Width	32Mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	11
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	(1) BOOK BANK FACILITY; (2) LIBRARY REMAINS OPEN ON SUNDAY & HOLIDAY DURING EXAM	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		424
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		03
5	Number of Applications Software's available		25
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		32
7	Number of Scanners available		04
8	Total cost of the printers and scanners		269084
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		N
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		BHAWANI CABLE & BROADBAND SERVICES
14	Specify Bandwidth available		32 MBPS
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	135.80
17	Cost of Software in Computer Center	Rs. Lakhs	5.27
18	Cost of Furniture in Computer Center	Rs. Lakhs	0
19	Annual fee of the Internet Services in	Rs. Lakhs	6.29
20	Staff in Computer Center		Number Pay Scale
	1. System Manager	N	0 0
	2. System Analyst	N	0 0
	3. Computer Programmer	Y	01 9300-34800+GP4300
	4. Computer Operator	Y	01 5200-20200+GP2400
	5. Non - Teaching Staff	N	00 0
	6. Maintenance Staff	N	0 0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

## FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2015-16

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LECTURER	63	63
2	HEAD CLERK	1	1
3	H.O.D	7	4
4	LAB ASSISTANT	23	23
5	OFFICE SUPERINTENDENT	1	1
6	COMPUTER PROGRAMMER	1	1
7	PRINCIPAL	1	1
8	SENIOR CLERK	4	4
9	JUNIOR CLERK	6	6
10	LIBR.ASSISTANT	1	1
11	ASSISTANT LIBR	1	1
12	PEON	11	11
13	SWEEPER	7	7
14	LAB INSTRUCTOR	1	1
15	COMPUTER OPERATOR	1	1
16	WORKSHOP CARPENTER	1	1
17	LAB ATTENDANT WORKSHOP	1	1
18	LIB.ATTENDANT	1	1
19	HELPER MAINTENANCE	1	1
20	HELPER/PEON	8	8
21	WORKSHOP INSTRUCTOR	1	1
Total		142	139

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2016-17 &amp; 2017-18

Proposal for Academic Year 2016-17 &amp; 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned



as per the Checklist  
Sr. No. \_\_\_\_\_

Date:    /    /2016

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

# FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

<b>Name of the College /Institute</b>	PL3145 - Vivekanand Education Society's Polytechnic, Mumbai
<b>Address</b>	Sindhi Society,Chembur.Mumbai - 400 071

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			POLY	Non FRA	Hostel	Hospital	Trust
1	SALE OF PROSPECTUS BROCHURE	94750	94750	0	0	0	0
2	ADMISSION APPLICATION FORM FEES	66850	66850	0	0	0	0
3	DEVELOPMENT FEES	6864610	6864610	0	0	0	0
4	TUITION FEES	65391802	65391802	0	0	0	0
5	REGISTRATION FEE INCOME	18050	18050	0	0	0	0
6	FINE & PENALTIES	82668	82668	0	0	0	0
7	ADMISSION CANCELLATION FEES	19000	19000	0	0	0	0
8	BANK INTEREST INCOME	412180	412180	0	0	0	0
9	INTEREST ON FDR	46356	46356	0	0	0	0
10	ARC INFRASTRUCTURE FEE INCOME	34840	34840	0	0	0	0
11	ALL RECEIPTS OTHER THAN ABOVE UNDER	209769	209769	0	0	0	0
<b>Total Income</b>		73240875	73240875	0	0	0	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			POLY	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	65391802	65391802	0	0	0	0
2	DEVELOPMENT FEES	6864610	6864610	0	0	0	0
3	BREAKAGE FEES	0	0	0	0	0	0
4	ADMISSION / APPLICATION FORM FEES	66850	66850	0	0	0	0
5	FINE AND PENALTIES	82668	82668	0	0	0	0
6	SALE OF PROSPECTORS BROCHURE	94750	94750	0	0	0	0
7	ADMISSION CANCELLATION FEES	19000	19000	0	0	0	0
8	BONAFIDE CERTIFICATE FEES	0	0	0	0	0	0
9	BOOK BANK FEE	0	0	0	0	0	0
10	DISCOUNT	0	0	0	0	0	0

11	ELIGIBILITY FEE INCOME	0	0	0	0	0	0
12	EXAM FEE INCOME	0	0	0	0	0	0
13	ENROLLMENT FEE INCOME	0	0	0	0	0	0
14	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	0	0	0	0	0	0
15	GRANT - SPORTS	0	0	0	0	0	0
16	ID CARD FEES	0	0	0	0	0	0
17	MANUAL FEES	0	0	0	0	0	0
18	PHOTOCOPY FEE	0	0	0	0	0	0
19	RECHECKING FORMS FEES	0	0	0	0	0	0
20	BANK INTEREST INCOME	412180	412180	0	0	0	0
21	L.C. (LEAVING CERTIFICATE) FEES INCOME	0	0	0	0	0	0
22	RENT INCOME	0	0	0	0	0	0
23	HOSTEL ROOM RENT	0	0	0	0	0	0
24	INTEREST ON FDR	46356	46356	0	0	0	0
25	ARC INFRASTRUCTURE FEE INCOME	34840	34840	0	0	0	0
26	THIRD PARTY INSPECTION INCOME	0	0	0	0	0	0
27	GAMES FEES INCOME	0	0	0	0	0	0
28	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	0	0	0	0	0	0
29	BUS FARE FROM STAFF INCOME	0	0	0	0	0	0
30	BUS FARE FROM STUDENT INCOME	0	0	0	0	0	0
31	INTERNET AND EMAIL CHARGES INCOME	0	0	0	0	0	0
32	SOCIAL GATHERING FEE INCOME	0	0	0	0	0	0
33	REGISTRATION FEE INCOME	18050	18050	0	0	0	0
34	MAGAZINE FEE INCOME	0	0	0	0	0	0
35	INSURANCE - STUDENTS INCOME	0	0	0	0	0	0
36	SALE / COLLECTION TOWARDS DRESS AND BAG	0	0	0	0	0	0
37	GYMKHANA FEE	0	0	0	0	0	0
38	TRAINING & PLACEMENT FEES	0	0	0	0	0	0
39	LABORATORY FEES	0	0	0	0	0	0
40	DIVIDEND	0	0	0	0	0	0
41	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	0	0	0	0	0	0
42	ALUMNI FEES	0	0	0	0	0	0
43	CONSULTANCY FEES RECEIVED.	0	0	0	0	0	0
44	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	209769	209769	0	0	0	0
<b>Total Income</b>		<b>73240875</b>	<b>73240875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			POLY	Non FRA	Hostel	Hospital	Trust
1	AUDIT FEE COLLEGE	7865	7865	0	0	0	0
2	MAINTENANCE COLLEGE BUILDING	670580	670580	0	0	0	0

3	STUDENT SPORTS ACTIVITIES & GYMKHANA EXPENSES	53457	53457	0	0	0	0
4	OTHER STUDENT WELFARE	62250	62250	0	0	0	0
5	GUEST LECTURE	22725	22725	0	0	0	0
6	STUDENT COMPETITION	26961	26961	0	0	0	0
7	FURNITURE,EQUIPMENTS,COMPUTERS,VEHICLES ETC INSURA	28540	28540	0	0	0	0
8	MAINTENANCE OTHERS	351516	351516	0	0	0	0
9	DEMONSTRATION MATERIAL	74016	74016	0	0	0	0
10	FURNITURE,EQUIPMENTS,COMPUTERS ETC MAINTENANCE	10003	10003	0	0	0	0
11	TEACHING- ADMIN CHARGES PF	87190	87190	0	0	0	0
12	STUDENTS FUNCTIONS	37512	37512	0	0	0	0
13	CONSUMABLES,CHEMICALS ETC.	119811	119811	0	0	0	0
14	MAGAZINE,JOURNALS,PERIODICALS ETC SUBSCRIPTION	88044	88044	0	0	0	0
15	TEACHING-GRATUITY PAID	1277934	1277934	0	0	0	0
16	NON TEACHING-COLLEGES CONTRIBUTION TO PF	698944	698944	0	0	0	0
17	NON TEACHING-ADMIN CHARGES PF	44966	44966	0	0	0	0
18	NON TEACHING LEAVE ENCASHMENT	73324	73324	0	0	0	0
19	NON TEACHING-GRATUITY PAID	511173	511173	0	0	0	0
20	NON TEACHING- OTHER ALLOWANCES TO STAFF	55919	55919	0	0	0	0
21	AFFILIATION FEE	120000	120000	0	0	0	0
22	ADVERTISEMENT FOR RECRUITMENT OF STAFF FOR THE COL	11560	11560	0	0	0	0
23	ADVERTISEMENT FOR ADMISSIONS	241074	241074	0	0	0	0
24	STUDENTS GATHERING EXPENSES	141555	141555	0	0	0	0
25	CONSULTANCY FEES- LEGAL	2000	2000	0	0	0	0
26	BANK CHARGES	2177	2177	0	0	0	0
27	CONFERENCES SEMINAR FACULTIES	86190	86190	0	0	0	0
28	INTERNET CHARGES	778261	778261	0	0	0	0
29	TELEPHONE,FAX CHARGES	66670	66670	0	0	0	0
30	POSTAGE CHARGES	6244	6244	0	0	0	0
31	PROSPECTUS PRINTING	57141	57141	0	0	0	0
32	EXAM PAPERS AND FORM PRINTING	176013	176013	0	0	0	0
33	OTHER STATIONARY	262606	262606	0	0	0	0
34	ELECTRICITY	1580774	1580774	0	0	0	0
35	WATER	106575	106575	0	0	0	0
36	GARDENING	1636472	1636472	0	0	0	0
37	SECURITY,WATCHMAN AGENCY ETC	215225	215225	0	0	0	0
38	LABOTORY MATERIAL	155741	155741	0	0	0	0
39	DEPRECIATION-AS DEBITED TO INCOME & EXPENDITURE AC	4047929	4047929	0	0	0	0
40	RENT FOR COLLEGE BUILDING PAID TO TRUST	5850000	5850000	0	0	0	0
41	SALARY TEACHING PAY	42697276	42697276	0	0	0	0
42	SALARY NON TEACHING PAY	10743207	10743207	0	0	0	0
43	COLLEGES CONTRIBUTION TO PF	1317843	1317843	0	0	0	0
44	OTHER EXPNS	425173	425173	0	0	0	0

<b>Total Expenses</b>	75030436	75030436	0	0	0	0
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**Expenses Conversion Details**

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	POLY	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	42697276	Total 42697276 Paid 0 Provision for Unpaid 0 Claimed 42697276	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	1317843	Total 1317843 Paid 0 Provision for Unpaid 0 Claimed 1317843	0	0	0	0
Salary - Teaching	Admin Charges PF	87190	Total 87190 Paid 0 Provision for Unpaid 0 Claimed 87190	0	0	0	0
Salary - Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	1277934	Total 1277934 Paid 0 Provision for Unpaid 0 Claimed 1277934	0	0	0	0
Salary - Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for	0	0	0	0

			Unpaid 0				
			Claimed 0				
Salary - Teaching	Arrears of salary	0	Total 0	0	0	0	0
			Paid 0				
			Provision for Unpaid 0				
			Claimed 0				
Salary - Teaching	Gratuity provision	0	Total 0	0	0	0	0
			Paid 0				
			Provision for Unpaid 0				
			Claimed 0				
Salary - Teaching	teaching staff insurance	0	Total 0	0	0	0	0
			Paid 0				
			Provision for Unpaid 0				
			Claimed 0				
Salary - Non Teaching	Pay	10743207	Total 10743207	0	0	0	0
			Paid 0				
			Provision for Unpaid 0				
			Claimed 10743207				
Salary - Non Teaching	Colleges Contribution to PF	698944	Total 698944	0	0	0	0
			Paid 0				
			Provision for Unpaid 0				
			Claimed 698944				
Salary - Non Teaching	Admin Charges PF	44966	Total 44966	0	0	0	0
			Paid 0				
			Provision for Unpaid 0				
			Claimed 44966				

Salary - Non Teaching	Leave Encashment	73324	Total 73324 Paid 0 Provision for Unpaid 0 Claimed 73324	0	0	0	0
Salary - Non Teaching	Gratuity paid	511173	Total 511173 Paid 0 Provision for Unpaid 0 Claimed 511173	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	55919	Total 55919 Paid 0 Provision for Unpaid 0 Claimed 55919	0	0	0	0
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	0	Total 0 Claimed 0	0	0	0	0

Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	22725	Total 22725 Claimed 22725	0	0	0	0
Affiliation / Inspection	Affiliation Fee	120000	Total 120000 Claimed 120000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	0	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	0	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	0	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	28540	Total 28540 Claimed 28540	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	0	Total 0 Claimed 0	0	0	0	0



Repairs and Maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	670580	Total 670580 Claimed 670580	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	10003	Total 10003 Claimed 10003	0	0	0	0
Repairs and Maintenance	Maintenance - Others	351516	Total 351516 Claimed 351516	0	0	0	0
Repairs and Maintenance	Staff Car Maintenance	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	7865	Total 7865 Claimed 7865	0	0	0	0
Audit Fees	Audit Fee - Trust	0	Total 0 Claimed 0	0	0	0	0

Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	11560	Total 11560 Claimed 11560	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	241074	Total 241074 Claimed 241074	0	0	0	0
Advertisement	Advertisement - General	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	141555	Total 141555 Claimed 141555	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	37512	Total 37512 Claimed 37512	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	53457	Total 53457 Claimed 53457	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	62250	Total 62250 Claimed 62250	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	0	Total 0 Claimed 0	0	0	0	0

Social Gathering / Functions Expenses/Welfare	Training & placement expenses	0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	2177	Total 2177 Claimed 2177	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	86190	Total 86190 Claimed 86190	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	26961	Total 26961 Claimed 26961	0	0	0	0
Professional Charges	Consultancy Fees - Legal	2000	Total 2000 Claimed 2000	0	0	0	0
Professional Charges	Consultancy Fees - Others	0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	0	Total 0 Claimed 0	0	0	0	0

Communication Expenses	Internet Charges	778261	Total 778261 Claimed 778261	0	0	0	0
Communication Expenses	Telephone, Fax Charges	66670	Total 66670 Claimed 66670	0	0	0	0
Communication Expenses	Postage charges	6244	Total 6244 Claimed 6244	0	0	0	0
Printing and Stationery	Prospectus printing	57141	Total 57141 Claimed 57141	0	0	0	0
Printing and Stationery	Exam papers and form printing	176013	Total 176013 Claimed 176013	0	0	0	0
Printing and Stationery	Other stationary	262606	Total 262606 Claimed 262606	0	0	0	0
Establishment Expenses	Electricity	1580774	Total 1580774 Claimed 1580774	0	0	0	0
Establishment Expenses	Water	106575	Total 106575 Claimed 106575	0	0	0	0
Establishment Expenses	Cleaning	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening	1636472	Total 1636472 Claimed 1636472	0	0	0	0
Establishment Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	215225	Total 215225 Claimed 215225	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	155741	Total 155741 Claimed 155741	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	74016	Total 74016 Claimed 74016	0	0	0	0

Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	119811	Total 119811 Claimed 119811	0	0	0	0
Hostel Expenses	Hostel Electricity	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Rent	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Mess / Canteen	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges		Total Claimed				
Hospital Expenses	Electricity		Total Claimed				
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)		Total Claimed				
Hospital Expenses	Hospital resident/ intern / stipend		Total Claimed				
Hospital Expenses	Rent / Charges for the Hospital Tie-up		Total Claimed				
Hospital Expenses	Hospital MOU Charges		Total Claimed				
Hospital Expenses	Patient Treatment expenses		Total Claimed				
Hospital Expenses	Patient Material and Suithers expenses		Total Claimed				

Hospital Expenses	Patient Medicine, Implant, etc.		Total Claimed				
Hospital Expenses	Sweeping		Total Claimed				
Hospital Expenses	Security, Watchman agency etc		Total Claimed				
Hospital Expenses	Other		Total Claimed				
Other Expenses	Expenses related to Students	425173	Total 425173 Claimed 425173	0	0	0	0
Other Expenses	Expenses related to Trust and Others	0	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	4047929	Total 4047929 Claimed 4307396	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	88044	Total 88044 Claimed 88044	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	5850000	Total 5850000 Claimed 5850000	0	0	0	0
Rent	Rent for college building paid to third party	0	Total 0 Claimed 0	0	0	0	0
<b>Total Expenses</b>		75030436	75030436	0	0	0	0

**Total Claimed Expenses** 75289903

Allowability of Hospital Expenses	
Hospital Year of Establishment	
<b>Financial Details (Rs)</b>	
Total Hospital Income	
Total Hospital Expenses	
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	
Less Depreciation As per Schedule	

Total Deficit | 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date:    /    /2016

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2016-17 & 2017-18